

2025 Operating Budget City Council Hearing Schedule

Day	Date	Time	Activity / Department / Division
Monday	Mar/03	3:00 PM	Introduce Appropriation Ordinance and Budget Resolution Overview of 2025 Budget Revenue and Expenditure Assumptions Review of 2024 Data
Tuesday	Mar/04	3:00 PM	<p><u>Mayor's Office</u></p> <p><u>Public Safety</u> Administration Safety (Police-Fire) Communications</p> <p><u>Police</u></p> <p><u>Fire</u></p> <p><u>Citizens' Police Oversight Board</u></p>
Wednesday	Mar/05	3:00 PM	<p><u>Legislative</u> Clerk of Council City Council</p> <p><u>Municipal Court ~ Judges</u></p> <p><u>Municipal Court ~ Clerk</u></p> <p><u>Human Resources</u> Administration Benefits</p> <p><u>Labor Relations</u></p> <p><u>Neighborhood Services</u> Administration Nuisance Compliance 311 Call Center Housing and Community Services Housing Compliance Recreation and Parks</p> <p><u>Law</u> Administration Civil Criminal Indigent Defense</p>

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Wednesday	Mar/05	3:00 PM	<u>Finance</u> Administration Audit & Budget Communications General Accounting Information Technology Purchasing Taxation Treasury Utilities Business Services
Thursday	Mar/06	3:00 PM	<u>Office of Integrated Development - Planning</u> Administration Long Range Planning AMATS Zoning <u>Office of Integrated Development - Economic Development</u> Administration Development Development Business Retention and Expansion Development Engineering Downtown Operations <u>Public Service</u> All Public Service divisions Public Safety divisions that report to Public Service: Building Inspection Weights and Measures

Monday	Mar/17	7:00 PM	Review Appropriation Ordinance and Budget Resolution

Monday	Mar/24	7:00 PM	Approve Appropriation Ordinance and Budget Resolution

Note: The Final Appropriation Ordinance and Budget Resolution must be passed by March 31, 2025.